

## **Glossary of terms**

**SFA – Settlement Funding Allocation:** the term given to the full Government Grant which consists of two elements (RSG and BSSR – see below for definitions)

**RSG – Revenue Support Grant:** allocation from Government based

**BRRS, Baseline Funding – Business Rates Retention Scheme –** Government Grant funding that returns an element of the NNDR (see definition below) to Wiltshire in the form of a grant.

**NNDR – National Non-Domestic Rate:** Business Rates collected from local businesses, calculated based on the Valuation Office value of the businesses multiplied by the annual rate set by Government

**DSG – Dedicated Schools Grant:** The Government funding for schools

**MTFS – Medium Term Financial Strategy:** The Strategy that sets out the future ways in which the Council will manage its finances, considering pressures, funding and available resources.

**MTFP – Medium Term Financial Plan:** The Financial Model covering the next three years based on the assumptions within the MTFS

**General Fund Reserve:** Reserves held for non-specific purposes, to manage risks as / if they arise during the year

**Earmarked Reserves:** Reserves held for specific purposes

**CPI – Consumer Price Index:** measures changes in the price level of market basket of consumer goods and services purchased by households

**RPI – Retail Price Index:** a measure of inflation published monthly by the Office for National Statistics. It measures the change in the cost of a representative sample of retail goods and services

**HRA – Housing Revenue Account:** Ring fenced account to record annual spend and income on/from social housing retained by the Council.

**SEND – Special Educational Needs and Disabilities**

**MASH – Multi Agency Safeguarding Hub:** Specialist unit that pools resources from across the council and partners to safeguard Wiltshire residents.

**FACT – Families And Children’s Transformation:** Programme of work that is transforming the way Children’s service operate.

## **ASC – Adult Social Care**

**LEP – Local Enterprise Partnership:** voluntary partnerships between local authorities and businesses set up in 2011 by the Department for Business, Innovation and Skills to help determine local economic priorities and lead economic growth and job creation within the local area. In Wiltshire, our partner is Swindon BC.

**SEP – Strategic Economic Plan:** Government asked LEPs to negotiate a 'Growth Deal' with them to drive forward **economic** growth in their areas. To guide these negotiations Government asked each LEP to express its offer through a Strategic Economic Plan.

**LGF – Local Growth Fund:** **Growth** Deals provide **funds** to **local** enterprise partnerships or LEPs (partnerships between **local** authorities and businesses) for projects that benefit the **local** area and economy.

**CCG – Clinical Commissioning Group:** CCGs were created following the Health and Social Care Act in 2012, and replaced Primary Care Trusts on 1 April 2013. They are clinically-led statutory NHS bodies responsible for the planning and commissioning of health care services for their local area.

**BCF – Better Care Fund:** is a programme spanning both the NHS and local government which seeks to join-up health and care services, so that people can manage their own health and wellbeing, and live independently in their communities for as long as possible. Each area receives a BCF annual grant allocation to achieve goals set around the programme.

**iBCF – Improved Better Care Fund:** This Fund was first announced in the 2015 Spending Review, and is paid as a direct grant to local government, with a condition that it is pooled into the local BCF plan. Councils spend the iBCF according to the grant determination, which say that the funding can be spent on three purposes:

- Meeting adult social care needs
- Reducing pressures on the NHS, including supporting more people to be discharged from hospital when they are ready
- Ensuring that the local social care provider market is supported

There is no requirement to spend across all three purposes, or to spend a set proportion on each

**CATs – Community Asset Transfers:** Community Asset Transfers

**CATG – Community Area Transport Grant:** Local delegated funding for local area boards to target transport works.

**PFI – Private Finance Initiative:** a way of creating "public–private partnerships" (PPPs) where private firms are contracted to complete and manage public projects